

6.F.a. ADVISORY COMMITTEE SUPPORTING SCHEDULE ~ PART A81st Regular Session, Agency Submission, Version 1
Automated Budget and Evaluation System of Texas (ABEST)Date: 8/19/2008
Time: 11:52:47AMAgency Code: **551** Agency: **Department of Agriculture****PEST MANAGEMENT ZONE ADMIM. COMM.**

Statutory Authorization: Texas Agriculture Code, Sec 74.003
Number of Members: 74
Committee Status: Ongoing
Date Created: 09/01/1987
Date to Be Abolished: N/A
Strategy (Strategies): 1-1-2 REGULATE PESTICIDE USE

Advisory Committee Costs	Expended 2007	Estimated 2008	Budgeted 2009	Requested 2010	Requested 2011
Committee Members Direct Expenses					
Travel	\$0	\$0	\$5,256	\$5,256	\$5,256
Other operating Expense	0	0	0	0	0
Other Expenditures in Support of Committee Activities					
Other Operating Expense	0	0	0	0	0
Total, Committee Expenditures	\$0	\$0	\$5,256	\$5,256	\$5,256
Method of Financing					
General Revenue Fund	\$0	\$0	\$5,256	\$5,256	\$5,256
Total, Method of Financing	\$0	\$0	\$5,256	\$5,256	\$5,256
Meetings Per Fiscal Year	2	2	2	2	2

6.F.a. ADVISORY COMMITTEE SUPPORTING SCHEDULE ~ PART A

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Agency Code: **551** Agency: **Department of Agriculture**

Description and Justification for Continuation/Consequences of Abolishing

Pest Management Zone Administrative Committees for the cotton growing areas of the state of Texas are created pursuant to Texas Agriculture Code 74.003 (Vernon Supp. 1996) to advise the department in matters relating to cotton pest control, including the establishment of cotton destruction deadlines and enforcement of such deadlines. Committee members are not compensated or reimbursed for expenses incurred.

CONTINUANCE: Committees are key to functioning of Cotton Stalk Destruction Program. The Committees provide ongoing valuable guidance to department on needs for regulatory changes, help propagate information from department to producers, advise department on enforcement problems, and request blanket extensions of destruction that may be needed in a given year. Committee meetings promote information exchange and feedback among the department, producers, extension, USDA (FSA) and the Texas Boll Weevil Eradication Foundation.

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Agency Code: **551** Agency: **Department of Agriculture**

SHRIMP MARKETING PROGRAM ADVISORY

Statutory Authorization: Texas Agriculture Code, Sec. 47.053
 Number of Members: 10
 Committee Status: Ongoing
 Date Created: 10/23/2003
 Date to Be Abolished: N/A
 Strategy (Strategies): 1-1-1 GENERATE MARKETING OPPORTUNITIES

	Expended 2007	Estimated 2008	Budgeted 2009	Requested 2010	Requested 2011
Advisory Committee Costs					
Committee Members Direct Expenses					
Travel	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Other Operating Expense	0	0	0	0	0
Total, Committee Expenditures	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Method of Financing					
IAC System Benefit Fund	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Total, Method of Financing	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Meetings Per Fiscal Year	1	1	1	1	1

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Description and Justification for Continuation/Consequences of Abolishing

The committee shall assist the commissioner in establishing and implementing the Texas Shrimp Marketing Assistance Program in promoting and marketing Texas-produced shrimp and educating the public about the Texas shrimp industry and Texas-produced shrimp.

If Advisory Committee is abolished, there will advisory group to assist the department in establishing and implementing the Texas Shrimp Marketing Assistance Program and in the expenditure of funds appropriated for the purpose of the program

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Agency Code: **551** Agency: **Department of Agriculture**

HEALTHLY STUDENTS=HEALTHY FAMILIES

Statutory Authorization: Texas Ag. Code, Section 12.0025

Number of Members: 12

Committee Status: Ongoing

Date Created: 05/22/2007

Date to Be Abolished: N/A

Strategy (Strategies): 4-1-1 SUPPORT NUTRITION PROGRAMS

Advisory Committee Costs	Expended 2007	Estimated 2008	Budgeted 2009	Requested 2010	Requested 2011
Committee Members Direct Expenses					
Travel	\$0	\$0	\$2,424	\$2,424	\$2,424
Other Operating	0	0	0	0	0
Other Expenditures in Support of Committee Activities					
Other Operating Expense	0	0	0	0	0
Total, Committee Expenditures	\$0	\$0	\$2,424	\$2,424	\$2,424
Method of Financing					
General Revenue Fund	\$0	\$0	\$2,424	\$2,424	\$2,424
Total, Method of Financing	\$0	\$0	\$2,424	\$2,424	\$2,424
Meetings Per Fiscal Year	2	2	2	2	2

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Description and Justification for Continuation/Consequences of Abolishing

The Healthy Students = Healthy Families Advisory Committee is appointed by the Commissioner of Agriculture and is established within the Texas Department of Agriculture to assist the Commissioner with current and future issues associated with the Texas Public School Nutrition Policy, Child Nutrition Programs and other nutrition issues affecting Texas children. Members are not entitled to compensation or reimbursement of expenses.

In the latest statistics on obesity, Texas is ranked 6th in the nation with people in the obese category. This committee comprised of nutritionists, healthcare professionals, foodservice professionals and educators provide valuable insights into ways TDA can best approach this crisis to make a positive impact for all Texans.

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Time: 11:52:47AMAgency Code: **551** Agency: **Department of Agriculture****STRUCTURAL PEST CONTROL ADVISORY CO**

Statutory Authorization: Occupations Code, Sec 1951-101 Subchapte
Number of Members: 9
Committee Status: Ongoing
Date Created: 09/01/2007
Date to Be Abolished: N/A
Strategy (Strategies): 2-1-4 STRUCTURAL PEST CONTROL

Advisory Committee Costs	Expended 2007	Estimated 2008	Budgeted 2009	Requested 2010	Requested 2011
Committee Members Direct Expenses					
Travel	\$0	\$0	\$1,818	\$1,818	\$1,818
Total, Committee Expenditures	\$0	\$0	\$1,818	\$1,818	\$1,818
Method of Financing					
General Revenue Fund	\$0	\$0	\$1,818	\$1,818	\$1,818
Total, Method of Financing	\$0	\$0	\$1,818	\$1,818	\$1,818
Meetings Per Fiscal Year	0	3	2	1	1

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Description and Justification for Continuation/Consequences of Abolishing

The Committee shall gather and provide information to the Commissioner regarding the practice of structural pest control in order to aid the Commissioner and the Department to provide excellent customer service to the public and the structural pest control industry; to enhance educational and professional standards of license holders; and, to protect the health, safety and welfare of the public. TDA is still revising regulations for structural pest control and values the input from this committee.

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Time: 11:52:47AMAgency Code: **551** Agency: **Department of Agriculture****WINE INDUSTRY DEVELOPMENT ADVISORY**

Statutory Authorization: Tx Agriculture Code, Section 508.002
Number of Members: 15
Committee Status: Ongoing
Date Created: 09/01/2005
Date to Be Abolished: N/A
Strategy (Strategies): 1-1-1 GENERATE MARKETING OPPORTUNITIES

Advisory Committee Costs	Expended 2007	Estimated 2008	Budgeted 2009	Requested 2010	Requested 2011
Committee Members Direct Expenses					
Travel	\$0	\$0	\$3,030	\$3,030	\$3,030
Total, Committee Expenditures	\$0	\$0	\$3,030	\$3,030	\$3,030
Method of Financing					
General Revenue Fund	\$0	\$0	\$3,030	\$3,030	\$3,030
Total, Method of Financing	\$0	\$0	\$3,030	\$3,030	\$3,030
Meetings Per Fiscal Year	0	2	2	2	2

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Description and Justification for Continuation/Consequences of Abolishing

The Committee is created to assist the Commissioner in developing a long-term and marketable identity for the wine industry in the state that takes into consideration future industry development, funding, research, educational programming, risk management, and marketing. Abolishment would hinder the ability for Texas wine and grape growing industry expertise to assist the Commissioner in developing his long-term vision for the industry.